



OFFICER REPORT TO LOCAL COMMITTEE
(Surrey Heath)

**Allocating Local Committee Funding:
Members Allocations 2011/12**

30 June 2011

KEY ISSUE

To set out the funding available for County Councillors' allocations for 2011/12, note funding agreed under delegate powers since 17th February 2011, and to consider requests received.

SUMMARY

This report lists and makes recommendations on bids received for Members' Allocations that have been sponsored by at least one Member.

OFFICER RECOMMENDATIONS

The Local Committee (Surrey Heath) is asked to agree:

- (i) To pool £1,410 from each Member's revenue allocation of £8,410 into a central revenue fund for 2011/12 and to pool the £35,000 capital allocation
- (ii) A maximum level of funding per project for revenue allocations of £3,000, and that capital projects over £3,000 may be considered by the Local Committee
- (iii) That when considering bids the presumption is that the Local Committee will not fund 100% of schemes, and that it is not in favour of funding organisations which are already receiving Surrey County Council funding
- (iv) To delegate the power to approve bids of up to £1,000 to the Community Partnerships Manager, with the following criteria being met:
 - a. The decision being required before the next formal meeting
 - b. The bid has the sponsorship of the local Member and the agreement of the majority of the county local committee Members
 - c. Funding comes from the individual Member's pot, or each Member can have no more than two bids in between each meeting from the pooled pot
- (v) The allocations detailed in paragraphs 11 and 12
- (vi) To note the allocations agreed under delegated powers as set out in paragraph 13 of this report
- (vii) To note the total allocations made during 2010/11 as detailed in **Annex A**.

CONTACT DETAILS

Accountable/Responsible Officer: Lesley Trusler
Community Partnership & Committee Officer -
Surrey Heath

INTRODUCTION

1. The County Council's budget for 2011/12 made available £50,460 of revenue funding to be spent on local projects to promote the social, environmental or economic well-being of the people of Surrey Heath. This amounts to £8,410 revenue for each county Member of the committee. Members are asked to agree to pool £1,410 from each Member's revenue allocation into a central pooled fund of £8,460 for 2011/12.
2. An additional capital allocation of £35,000 has been made available to each Surrey County Council Local Committee. Members are asked to agree to pool the £35,000 capital allocation.
3. In previous years Members agreed a maximum level of funding of £3,000 for each project. Members are asked to agree to this maximum level of £3,000 for revenue-funded projects. Members are asked to agree that projects over £3,000 may be considered for capital funding.
4. The Community Partnerships Manager has the delegated authority to approve member allocations up to £1,000 subject to criteria set out in recommendation (iv) above.
5. The allocations being considered at this meeting are set out in paragraphs 11 and 12 of this report. Allocations agreed under delegated powers since 17th February 2011 are detailed in paragraph 13 of this report. **Annex A** is a full list of allocations made from the fund during 2010/11.
6. Member allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose. Where organisations have received funding in previous years for a similar purpose as currently proposed, this is indicated below the proposal details.
7. Member allocation funding may not be used to benefit individuals, or to fund schools for direct delivery of the National Curriculum, or to support a political party.
8. When considering bids, Members are asked to highlight to those applying that the presumption is that the Local Committee will not fund 100% of schemes, and that it is not in favour of funding organisations that already receive SCC funding.
9. In allocating funds, Members are asked to have regard to Surrey County Council's Corporate Plan 2009-13 Making Surrey a Better Place, and the Sustainable Community Strategy for Surrey Heath.

ANALYSIS

10. Each project detailed below has completed a standard application form giving further details of timescales, purpose and other funding applications made. The Member proposing each project assesses its merits, before the project can be included as a proposal for funding in the report to Committee.

OPTIONS**11. PROPOSALS FROM INDIVIDUAL REVENUE ALLOCATIONS (FOR DECISION)****11.1 Title: RELATE (West Surrey) – Family Counselling**

Members Name: Denis Fuller
 Project Cost: £2500
 Amount Requested: £1500

Costs towards the provision of family counselling sessions for families with young people aged between 10 and 18, where there are relationship problems.

RELATE has not previously received funding from Surrey Heath Local Committee.

12. PROPOSALS FROM POOLED CAPITAL BUDGET (FOR DECISION)**12.1 Title: Citizen's Advice Bureau, Camberley**

Members name: Bill Chapman
 Project Cost: £3694
 Amount Requested: £3000

To support the upgrade of all CAB IT equipment which will allow the CAB to continue to provide support for Surrey Heath residents.

CAB has received funding from Surrey Heath Local Committee – 1 x £3000 in 2009, and 1 x £3000 in 2007.

13. TO NOTE THE FOLLOWING ALLOCATIONS MADE UNDER DELEGATED POWERS SINCE 17 FEBRUARY 2011**13.1 Title: Easter Youth Bus (2010/11)**

Members Name: Mr Bill Chapman, Mr Denis Fuller, Mr Stuart MacLeod
 Project Cost: £3500.00
 Amount Requested: £1000.00

Project run by Surrey Police to engage with young people across the borough over the Easter holidays.

13.2 Title: Camberley Cricket Club (2010/11)

Members Name: Mr Denis Fuller
 Project Cost: £ 575.00
 Amount Requested: £ 575.00

To provide equipment and coaching sessions for junior colts members of the club.

13.3 Title: Lakeside Primary School (2010/11)

Members Name: Mr Denis Fuller
 Project Cost: £ 500.00
 Amount Requested: £ 500.00

To provide 2 scooter racks in support the Golden Boot project.

13.4 Title: Camberley Infants School (2010/11)

Members Name: Mr Denis Fuller
 Project Cost: £4935.00
 Amount Requested: £ 925.00

To contribute towards the provision of an outdoor learning/play surface.

13.5 Title: Chertsey Road Hall (2010/11)

Members Name: Mr Stuart MacLeod
 Project Cost: £ 244.00
 Amount Requested: £ 244.00

To provide 6 standard lamps for the Church Hall.

13.6 Title: All Saints Church Hall (2010/11)

Members Name: Mr Stuart MacLeod
 Project Cost: £ 4150.00
 Amount Requested: £ 900.00

To contribute to the decorations of the Church Hall.

13.7 Title: Mulroy Drive, Salt/grit bin (2010/11)

Members Name: Mr Bill Chapman
 Project Cost: £ 2500.00
 Amount Requested: £ 2500.00

Provision of a grit/salt bin from the county 10-year scheme.

13.8 Title: Heatherside Newsletter (2010/11)

Members Name: Mr David Ivison
 Project Cost: £ 900.00
 Amount Requested: £ 900.00

To support the provision of a community newsletter for Heatherside.

13.9 Title: St Francis Church (2010/11)

Members Name: Mr David Ivison
 Project Cost: £ 1035.00
 Amount Requested: £ 800.00

Support internal redecoration of the Church Hall.

13.10 Title: Cross Farm School (2010/11)

Members Name: Mr Chris Pitt
 Project Cost: £ 538.00
 Amount Requested: £ 538.00

Provision of story-telling chair and toadstools.

13.11 Title: Frimley Green Phase 2 (2010/11)

Members Name: Mr Chris Pitt
 Project Cost: £ 5000.00
 Amount Requested: £ 1000.00

Contribution towards Surrey Police project providing additional youth diversion activities.

13.12 Title: Frimley Green Phase 2 (CCTV) (2010/11)

Members Name: Mr Chris Pitt
 Project Cost: £ 20000.00
 Amount Requested: £ 1000.00

Project to install CCTV at the football pavilion to provide secure community facility.

13.13 Title: Bagshot Street Party (2011/12)

Members Name: Mr Stuart MacLeod
 Project Cost: £ 800.00
 Amount Requested: £ 380.00

Publicity for party to celebrate the Royal wedding.

13.14 Title: Friends of Bagshot Library (2011/12)

Members Name: Mr Stuart MacLeod
 Project Cost: £ 616.00
 Amount Requested: £ 616.00

Contribution towards publicity material and mobile shelving.

13.15 Title: Beacon Church Golden Years Summer Outing (2011/12)

Members Name: Mr Bill Chapman
 Project Cost: £ 435.00
 Amount Requested: £ 435.00

Summer day out for older members of the Church.

13.16 Title: Old Dean Fun Day (2011/12)

Members Name: Mr Bill Chapman
 Project Cost: £ 1500.00
 Amount Requested: £ 1000.00

Support activities for the fun day – climbing wall, bug zoo and bouncy castle.

13.17 Title: Heather Ridge School – Additional CCTV camera (2011/12)

Members Name: Mr David Ivison
 Project Cost: £ 794.00
 Amount Requested: £ 794.00

Provision of an additional CCTV camera in the school playground.

13.18 Title: Heatherside Community Centre – new flooring (2011/12)

Members Name: Mr David Ivison
 Project Cost: £ 525.00
 Amount Requested: £ 525.00

Installation of new flooring to the main hall.

13.19 Title: Cheylsemore Drive Neighbourhood Watch – Additional NHW sign (2011/12)

Members Name: Mr David Ivison
Project Cost: £ 30.00
Amount Requested: £ 30.00

13.20 Title: Young Musician of the Year 2011 (2011/12)

Members Name: Mr Bill Chapman (POOLED REVENUE)
Project Cost: £ 4000.00
Amount Requested: £ 900.00

Contribution towards the 2011 event.

13.21 Title: Chobham Resilience Action Group (CRAG) (2011/12)

Members Name: Mrs Lavinia Sealy (POOLED CAPITAL)
Project Cost: £ 999.65
Amount Requested: £ 999.65

To provide signage for use during flooding emergencies in the area.

RETURNED FUNDING

14. None.

CONCLUSION AND REASON FOR RECOMMENDATION

15. The spending proposals put forward for this meeting have been assessed against the criteria and also against County standards for appropriateness and value for money, and it is recommended that they should be approved.

WHAT HAPPENS NEXT

16. The Community Partnerships Team will write to all of the organisations that have made applications to the committee to advise them of the committees decision, with a copy of the Funding Agreement form for them to sign if appropriate. When this has been signed and returned, the funding will be released, and a monitoring report will be requested three months subsequent to that date.

Version No.1 Date: 06.11 Initials: LT No of annexes: 1

Annex A

Summary of Member Allocations for 2010/11

	Project	Allocation £	Date agreed
Capital			
£30,000	New Kitchen – The Beacon Church	2,000.00	15.07.2010
	Outside storage – Frimley Green pre-school	3,000.00	14.10.2010
	Boat Trailer – Camberley & Farnborough Cadets	1,800.00	14.10.2010
	Children's toilets – St. Mary's Nursery	3,000.00	14.10.2010
	Annual parking review – SCC parking team	15,000.00	14.10.2010
	Electrical works – Our Lady Queen of Heaven Church	500.00	17.02.2011
	Replacement floor – West End Parish Council	1,500.00	17.02.2011
	Outdoor benches – Frimley Park Hospital	750.00	17.02.2011
	Bike workshop project – SCC YDS	1,000.00	11.01.2011
	Commercial dishwasher – Disability Initiative	1,000.00	01.02.2011
	Total allocated	29,550.00	
		£450 remaining	
Pooled			
£18,424.93	Surrey Heath Arts Council – SH Young Musician	1,000.00	15.07.2010
	Bisley Youth Council – Bisley Youth Olympics	278.00	15.04.2010
	SH Neighbhd Watch Support Grp – newsletter	960.00	19.04.2010
	Chobham & Dist Tennis Club – practise wall	975.00	15.07.2010
	Disability Challengers – summer playscheme	1,000.00	29.06.2010
	Parenting course – Kings International College	2,000.00	14.10.2010
	Trip to leper – Frim & Camb Cadet Corp.	1,500.00	14.10.2010
	Chess for children – Sandhurst Chess Club	750.00	14.10.2010
	Depression course – Home-start SH	1,500.00	14.10.2010
	On-street parking review – SCC parking team	5,000.00	14.10.2010
	Surrey Heath Gang Show 2011	1,500.00	17.02.2011
	Grit/Salt spreader – Carwarden House School	1,137.00	14.10.2010
	Total allocated	17,600.00	
		£824.93 remaining	

Mr Bill Chapman			
	Crawley Ridge Infant Sch – seating for holding area	798.00	15.07.2010
	Heathland Conservation Soc. – handsets and radio	362.50	21.05.2010
	Older & Bolder Group – day trip for elderly	900.00	21.06.2010
	Christmas lunch for elderly – The Beacon Church	150.00	15.07.2010
	Managing transitions course – SH Schools Confed.	236.63	17.02.2011
	SH Schools Music Festival – Camb & District Music Assoc	208.50	17.02.2011
	Bikeability training – SCC Safer Travel Team	546.00	08.12.2011
	Grit/Salt spreader – Crawley Ridge Inf/Jnr Schs.	300.00	14.10.2010
	Grit bin on wheels – Portesbery School	130.63	25.11.2010
	Grit bin for Mulroy Close	2500.00	17.02.2011
	Easter Youth Bus – Surrey Police	500.00	28.03.2011
	Total	£6632.26	
		£2217.74 remaining	
Mr Denis Fuller			

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Mr Stuart MacLeod			
	Bagshot Methodist Church – floor renovation	900.00	26.05.2010
	Heathland Conservation Soc. – handsets and radio	362.50	21.05.2010
	Bagshot Preschool – outside gate	1,000.00	03.09.2010
	Managing transitions course – SH Schools Confed.	236.63	17.02.2011
	SH Schools Music Festival – Camb & District Music Assoc	208.50	17.02.2011
	Outside play area – Lightwater Pre-school	1,000.00	17.02.2011
	Outdoor changing facilities – Windlesham Infant Sch.	3,000.00	17.02.2011
	Standard lamps for Chertsey Road Hall	244.00	21.03.2011
	Easter Youth Bus – Surrey Police	250.00	28.03.2011
	All Saints Church Hall – internal decorations	900.00	31.03.2011
	Total	£8101.63	
		£1696.37 remaining	
Mr Chris Pitt			
	SH Schools Music Festival – Camb & District Music Assoc	208.50	17.02.2011
	Grit bin and snow blade – Sandringham School	137.74	01.02.2011
	Grit spreader – Mytchett School	988.50	01.02.2011
	Grit spreader – Frimley C of E School	988.50	08.12.2010
	Lunchtime activities Cranmore court – Frimley & Camberley Age Concern	500.00	25.11.2010
	Community Christmas Get together – Surrey Police	250.00	01.12.2010
	Deepcut family group – Homestart Surrey Heath	500.00	25.11.2010
	Grit bin & spreader – Cross Farm School	465.03	21.12.2010
	Cross Farm School – story telling chair	538.00	30.03.2011
	Frimley Green Phase 2 – Surrey Police	1000.00	31.03.2011
	Frimley Green Phase 2 (CCTV) – Surrey Police	1000.00	31.03.2011
	Total	£6576.27	
		£3723.73 remaining	